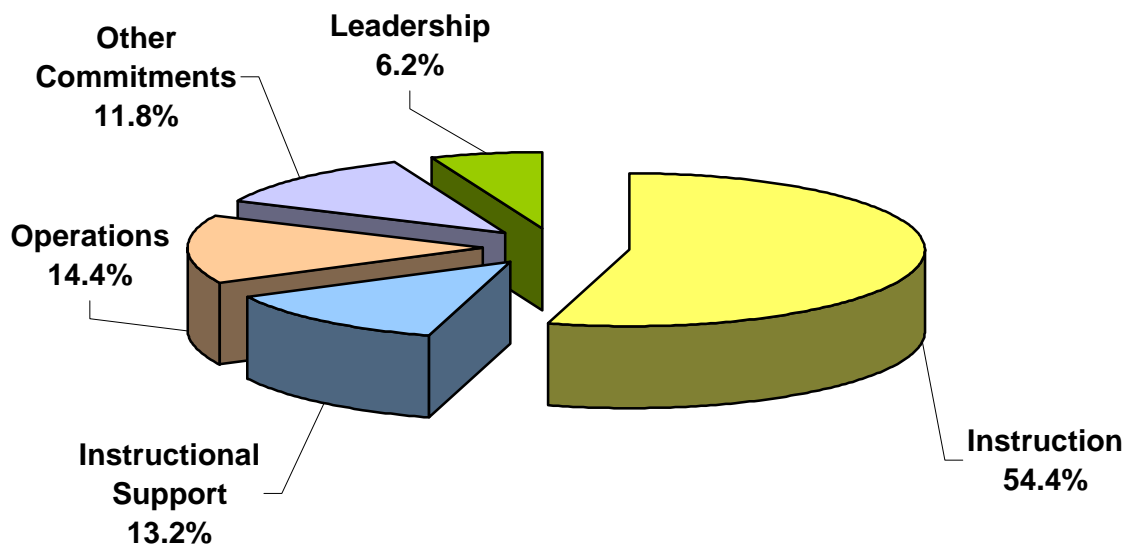
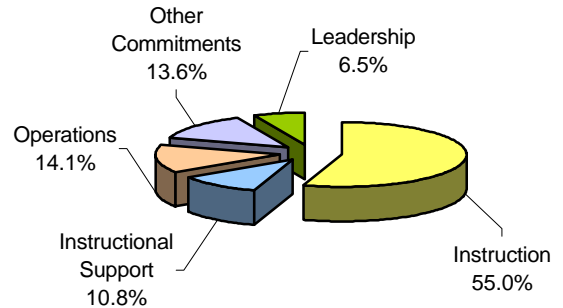


Newport School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



District Enrollment (ADM): 3,001	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$17,160,659	\$5,718	54.4%
Instructional Support	\$4,176,608	\$1,392	13.2%
Operations	\$4,545,157	\$1,515	14.4%
Other Commitments	\$3,710,864	\$1,237	11.8%
Leadership	\$1,959,438	\$653	6.2%
Total District	\$31,552,727	\$10,514	100.0%